

CHURCH OF CHRIST THE KING  
PASTORAL ADVISORY COMMITTEE  
MINUTES OF MEETING  
SEPTEMBER 11, 2012

The meeting was opened with a prayer by Father Lemlin. Members present were: Suzanne Paquette, Roland Roy, James O'Leary, Donna Bosworth, Rita Selby, Joseph Calise, and Walter Richardson.

The minutes of the previous meeting were reviewed. Father Lemlin inquired if there were any questions or revisions. There being none, James O'Leary made a motion to approve the minutes which was seconded by Rita Selby and unanimously approved.

Father Lemlin advised the committee of the status of the work on various projects. The boiler and heating system has been inspected and has received state approval. Town inspectors are scheduled to return on September 14<sup>th</sup>. The backflow on the water system was completed on September 11<sup>th</sup>. The insurance company is scheduled to perform a dry run on the system on September 18<sup>th</sup>. Steve has filled in most of the holes that were created by the removal of the old system. The new gas main has been installed and the church has already received the first gas bill.

Rita Selby noted that she had heard many compliments from parishioners on the new floor in the church hall. Father Lemlin noted that it will be maintained and should provide many years of use for the church. Father Lemlin also noted that some of the items that were taken from the stage, such as the benches will not be returned. A number of old items were discovered under the stage and at some time these items will be reviewed to see what should be kept and what should be discarded.

Father Lemlin reported that religious education had begun. Grades 1-5 will meet on Sunday mornings, grades 9-12 will meet on Sunday evenings from 7:00 to 8:30, and grades 6-8 will change from Tuesday evenings to Sunday evening from 6:30 to 8:00.

Father Lemlin noted that the Finance Council met on September 5<sup>th</sup> to review the previous fiscal year 2011-2012. The auditors have reviewed the financial reports and have signed off and the trustees and Father Lemlin have also signed off. The sum of \$180,000 was paid out as follows: \$145,000 for the heating system and related items; \$22,000 for asbestos removal; and \$10,000 for the installation of new tiles. National Grid will provide rebates of \$2000 for the gas line and \$2000 per boiler for a total of \$6000. The electric hot water heater is still working and will remain as is for now.

A new range for the kitchen will be purchased as it is not worthwhile to retrofit the existing one for natural gas. Roland Roy is in the process of obtaining bids for a new range. It is

expected that the cost will be around \$3000- \$3300. The new refrigerator that was donated by a parishioner is working well. The large one has been unplugged and will only be used for events such as the bazaar and May breakfast. Since the large refrigerator has been unplugged there has been a savings in electricity of \$60-\$70 per month.

Father Lemlin noted that we have withdrawn monies that the Parish has in savings in the Inter-Parish Loan Fund to help pay for the project . (The interest rate on this money is at 2.75%.) We will replenish these savings as pledges are redeemed. So far \$128,000 in pledges have been redeemed. The next capital project will be the roof on the parish center which will be undertaken before the winter. The leaks have increased and it is important to attend to it as soon as possible.

On other topics, Father Lemlin noted that Cy Cote will be ordained as a Deacon in February 2013. The bazaar committee has been meeting on an ongoing basis, even through the summer. Raffle tickets were sent out in August and returns have already been coming in. The bazaar will be held on November 17<sup>th</sup> and 18<sup>th</sup>. Most groups such as scouts have begun meeting again and the choir will start in two weeks. The 6 p.m. Mass on Sundays began on September 9<sup>th</sup>. On Christmas day there will not be an 8 a.m. or 10 a.m. Mass and instead there will be a 9 a.m. Mass.

On new business James O'Leary inquired about the turnout for religious education. Father Lemlin noted that the numbers have not been completed but that it appears that there should be about 120 to 150 participants. Roland Roy inquired about the membership of the parish advisory committee. Father Lemlin said that there are presently 12 members. Father Lemlin also advised the committee that he will ask for volunteers in the spring to provided ideas for renovating the kitchen.

The next meeting was set for October 9, 2012.

There being no further business Roland Roy made a motion to adjourn which was seconded by Suzanne Paquette and unanimously approved.