

CHURCH OF CHRIST THE KING
PASTORAL ADVISORY COMMITTEE
MINUTES OF MEETING
MAY 15, 2012

The meeting was opened with a prayer by Father Lemlin. Members present were: Joseph Calise, James O'Leary, Patricia Rose, Suzanne Paquette, Jeanne Carrier, Rita Selby, Roland Roy, James McLellan, Donna Bosworth, and Walter Richardson.

The minutes from the previous meeting were reviewed. Father Lemlin inquired if there were any questions or revisions. There being none, Rita Selby made a motion to approve the minutes which was seconded by James O'Leary and unanimously approved.

Father Lemlin reported that work had begun in the boiler room and church hall. He then called on Roland Roy to report on the progress. Roland noted that on May 7th NexGen drained the boiler and disconnected the electricity. The asbestos was sealed and air samples were taken. On May 8th four men worked on asbestos removal and then a state inspection was requested. On May 9th plastic was installed and a state inspection was again requested. On May 10th the boiler room was asbestos free. On May 11th plastic was installed in the auditorium and hallways. The boiler room was opened. On May 14th floor tiles in the church hall were removed. On May 15th the inspector was due. If the test passes the work area will be asbestos free. Roland noted that the next step was to take out the pipes and remove the boiler. He reported that the work was going well and was on schedule. Father Lemlin noted that the floor in the church hall will have to be cleaned. One option may be to install an epoxy on the floor.

Father Lemlin advised the committee that the Laars Company had been chosen to provide the boiler. The cost was \$8000 less than the bid from Viessmann. The boiler will be 94% efficient and would have the same life expectancy and same warranty. It will qualify for a rebate from National Grid of about \$2000. Joseph Calise inquired about a service contract. Father Lemlin responded that NexGen would take care of servicing the boiler and that the water would have to be tested every eighteen months. Father Lemlin noted that the next big items will be the boiler removal and discussing the service line with National Grid.

Father Lemlin noted that the May Breakfast was a success with a good turnout. It grossed \$2872 and netted \$2444 which was about \$800 more than last year. He commended the cochairs Doris and Gerry and volunteers for all their assistance in making the event a success.

On the topic of Grandmas Attic, Father Lemlin reported that two to four volunteers will be trained to open and close the Attic. This will insure that the attic continues on and will make it easier for all who participate in operating it. The operation is doing well and each year increases in volume. An estate company has been assisting with some of the more valuable

items that are donated. He also noted that a dumpster had been brought in, and that a good amount of items had been removed from the church hall, closets and boiler room. Some items were put aside for Grandmas Attic.

Father Lemlin noted that the Finance Council will be meeting on May 30th to review the budget for the July 1, 2012- June 30, 2013 fiscal year. Also there may be changes in the religious education program for next year. Presently there is no definitive word on it. If the tri-parish arrangement does not continue there will be some changes regarding compensation for Christine Deneault.

The Volunteer Dinner will be held on June 16th. A mailing had been sent out and responses are already coming in. The event will probably be held every other year due to costs. The cost is in the \$2500- \$3000 range. Father Lemlin also noted that an internal sewer line had to be replaced recently in the Parish Center. Some pipes are over 100 years old, and the one in question had a hole in the top of it.

On the topic of new business, Patricia Rose inquired about the work schedule. Joseph Calise inquired about the oil removal. Father Lemlin noted that Richard's oil would take care of it.

The next meeting was scheduled for June 26, 2012.

There being no further business, James O'Leary made a motion to adjourn which was seconded by James McLellan and unanimously approved.