

CHURCH OF CHRIST THE KING  
PASTORAL ADVISORY COMMITTEE  
MINUTES OF MEETING  
APRIL 8, 2014

The meeting was opened with a prayer by Deacon Bill Schofield. Members present were James O'Leary, Donna Bosworth, Rita Selby, Roland Roy, Deacon Bill Schofield, and Walter Richardson.

The minutes of the previous meeting were reviewed. Rita Selby made a motion to approve the minutes which was seconded by Jim O'Leary and unanimously approved.

1) SCOUTS

Father Lemlin advised the committee that an eagle court will be held on Saturday and another one is scheduled for June. The cub scouts will be having a blue and gold dinner next week.

2) CHOIR

Roland Roy reported that the choir was practicing on Wednesdays in preparation for holy week and Easter.

3) LECTORS / EUCHARISTIC MINISTERS

Father Lemlin reported that a new lector will be joining the group. The new schedule will be coming out for lectors and Eucharistic ministers.

4) GRANDMA'S ATTIC

Rita Selby reported that Grandma's Attic will close in July for a couple of weeks while the new floor is installed. They may need help transporting items to the church hall. The scouts have already volunteered to assist.

5) MUSIC

Donna Bosworth reported that the music for the 6 p.m. Mass will be ending at the end of April. As to the 4 p.m. Mass she noted that some of the volunteers will be moving on to college and there will be some changes.

6) MAY BREAKFAST

Donna Bosworth reported that a meeting had been held and that 25 people have volunteered to help. They have been able to obtain donations for all major food products and some secondary products. A gas grill has been donated for the raffle.

7) BAPTISM PREPARATION

Deacon Bill Schofield reported that there would be a class this week.

8) BLOOD DRIVE

Jim O'Leary reported that on April 2<sup>nd</sup> 11 donors gave blood. This was twice the number of donors that participated in the January blood drive. The hours for the April blood drive had been changed to 4-6 and it worked well. Father Lemlin noted that the Blood Center was looking for another blood drive on July 9<sup>th</sup>. Jim O'Leary suggested that a later date might be in order due to vacation schedules.

#### 9) FAITH FORMATION

Father Lemlin reported that four youths had been confirmed this past Sunday. Classes will be ending this coming Sunday. Bible study continues on Monday nights and will end sometime in June.

#### 10) MAINTENANCE

Roland Roy reported that several projects will be in the works which include replacing the plumbing stack in the Parish Center sometime in the summer or fall. Other projects include painting the parish rectory and the floor in Grandma's Attic. This summer Steve will be sealing the parking lot and repainting the lines. Father Lemlin noted that McCormick Electric will be doing a walk through in anticipation of the project to upgrade the electrical system.

#### 11) CAPITAL CAMPAIGN

Jim O'Leary advised the committee that \$277,333 had been collected to date which is an 80% collection rate. There are only about 14 pledges that are running late and some new pledges have come in. Father Lemlin noted that we are within \$17,000 of repaying the Interparish Loan Fund.

#### 12) FINANCES

Father Lemlin reported that we are running about \$12,000 behind the projected collections. We should end the fiscal year in the black, but there will be no surplus. On the expense side it should be noted that the fire alarm work created an unexpected expense of \$15,000. Grandma's Attic and Joyful Noise have helped provide funds for that project. The only major project that has not been addressed is air conditioning for the church. The electrical work is in progress and the air conditioning project will be addressed next February or March when the remaining funds from the capital campaign are collected.

#### 13) CATHOLIC CHARITY

Father Lemlin advised the committee that we have collected over \$17,000 toward our goal.

#### 14) PASTORAL PLANNING

Father Lemlin reported that an e-mail had been sent to the Office of Pastoral Planning. So far there has not been a response.

#### 15) CHURCH CLEANING

Father Lemlin announced that on Saturday April 12<sup>th</sup> there would be a church cleaning. Volunteers are welcome to assist in this project. On the following Saturday volunteers are needed for decorating the church for Easter.

#### 16) OTHER BUSINESS

Walter Richardson inquired about the status of the Sunday 6 p.m. Mass. Father Lemlin advised the committee that he would have attendance figures at the next meeting.

The next meeting is scheduled for May 6, 2014.

There being no further business Roland Roy made a motion to adjourn which was seconded by Jim O'Leary and unanimously approved.