Christ the King Church

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June 3, 2014

Review:

- People served (07.01.13 05.24.14): 1248 (since began counting 12.12.11): 7819.
- \$5,829.99 (Out Reach Checking)\*
- \*Includes monies collected from Poor Box
- Gross income/store receipts thru 05.31.14: \$18,328.50
- Net income thru 05.31.14: \$13,563.70
- Expenses: \$4,64.80^
  - AGA paid \$1,578 toward Fire Alarm upgrade & \$383.47 to replace the bathroom floors.
- Donated to Parish (25%) \$3,609.43
- Food certificates/cards: \$4,750
- Other: \$6,643.79
- Total payout: \$\*11,393.79
  - \*Does not include items given freely.

## General Comments:

We have purchased the material for the store (area: 21'x 26', or 546 square feet). The plan is to move the heavier pieces of shelving to one side instead of carting them to the church hall. I have solicited help to move the items and will continue that process.

FYI...I moved the manger and figures to the closet in the church hall. It isn't something that we can use in the church, but can be made available at the GA booth at the Annual Bazaar. An area has also been separated (by tables) to indicate the area that will be used to store the GA items.

## Other items discussed:

- Renovation sale is going well. Items are being moved to the church hall. Bins are available for packing.
- Anna Conca suggested that all clothing be 75% off. After much discussion, it was agreed that 75% sale would begin on 06.04.14.
- Several of the racks were re-positioned. Similar items were placed together.
- Anna Skorski asked if the sale could include all items in the store. No final conclusion resulted.
- Terry Benton made the comment that pants are not selling.
- Final determination will be made at the July 8<sup>th</sup> meeting when GA will re-open.

Next meeting, July 8, 2014 at 1:30pm.