

CHURCH OF CHRIST THE KING
PASTORAL ADVISORY COMMITTEE
MINUTES OF MEETING
SEPTEMBER 10, 2013

The meeting was opened with a prayer by Deacon Schofield. Members present were: Roland Roy, Donna Bosworth, James O'Leary, Steven Kenny, Jeanne Carrier, Rita Selby, James McLellan, Patricia Rose, and Walter Richardson.

The minutes from the previous meeting were reviewed. Jeanne Carrier made a motion to approve the minutes which was seconded by Rita Selby and unanimously approved.

Committee members then gave reports from the various ministries in which they participate. The reports are as follows:

1) BAZAAR

Donna Bosworth reported that the raffle tickets had been printed and mailed out and that the donation letters were ready. The set up will be during the week of November 16th and the bazaar will take place on November 23rd and November 24th. The next committee meeting is September 24th.

2) CHOIR

Roland Roy said that last year there were 14 members of the choir. Choir practice will begin on September 11th and they are still looking for new members.

3) LECTORS

Donna Bosworth commented that sometimes after the schedule is created by Mike Bosworth that scheduling conflicts may occur. She noted that in those circumstances it is best if the individual lector contact another lector who usually is at the Mass to take his or her place.

4) MAY BREAKFAST

Doris Legault reported that the 325 people served represented an increase over the 2012 and 2011 May Breakfasts. Also the profit of \$2519.40 was an increase over prior years. Doris provided a detailed report regarding donations from parishioners and local businesses. She noted that Rochs Produce, Rochs Market and Hattoys Nursery were especially generous. There were fifty four volunteers who assisted with the event. Doris noted that the scouts came in on

Saturday to help set up and on Sunday assisted with serving, cleaning the kitchen and returning the chairs and tables.

5) SCOUTS

Jim McLellan noted that the focus is on the cub scouts in order to get their activities on track. He reported that the troop did well at camp and won the troop of the week award. There are two more eagles coming up.

6) GRANDMA'S ATTIC

Rita Selby reported that people have been very generous and that sales are good. They are looking for a few more volunteers. The Arctic Mission is appreciative of the clothing donations that have been provided to it. Father Lemlin noted that the outreach donation will be increased from \$750 to \$1000. The funds are used by the Diocese satellite office to purchase gift cards for food and cards for other stores to be used for Christmas gifts and back to school supplies.

7) EUCHARISTIC MINISTERS

Pat Rose noted that there was no change from her previous report and that all is going well.

8) MUSIC

Donna Bosworth reported that Kyla had volunteers join in for the music at the 4 p.m. Mass on Saturdays throughout the summer. Music will be starting again for the 6 p.m. Mass on Sundays.

9) BAPTISM

Father Lemlin reported that there should be a Baptism in November.

10) BLOOD DRIVE

Jim O'Leary reported that there had been a blood drive on September 4th and that there were seven donors all of whom were accepted. He noted that publicity helps encourage volunteers and that the next blood drive will be in December.

11) FAITH FORMATION

Father Lemlin reported that classes will begin on Sunday. There will be a change in time for grades 6-10. The new time will be 6:45 to 8 p.m. People are still registering, so numbers are not available at this time. The confirmation class will consist of 14-15 students. There will also

be a RCIA program. Parishioners who want to increase their knowledge about Catholic faith can also attend the classes.

12) MAINTENANCE

Roland Roy reported that Hareld Glass had been awarded the contract to reglaze the stained glass windows in the front of the church. The work will cost \$3600 and should begin during the week of September 23rd. Roland noted that we are getting prices for a four foot grill and should have it in time for the bazaar.

13) CAPITAL CAMPAIGN

Jim O'Leary reported that to date \$340,830 has been pledged. The contributions have been coming in and the full amount should be received by the end of the pledge period.

14) 25 WEEK CLUB

Father Lemlin reported that there was an increase in members over last year.

15) FINANCE

Jeanne Carrier reported that the parish is in good financial shape. Roland Roy noted that this past fiscal year we were \$15,000 in the black. Father Lemlin noted that financial reports will be given out at Masses during the week of September 21st.

16) ROSARY

Jeanne Carrier noted that there will be a rosary on Mondays at 6:30 pm in October to pray for world peace.

17) OTHER BUSINESS

Rita Selby noted that the rectory could use painting. Roland Roy noted that the rectory was remodeled in 1990-1991. Rita Selby also commented on the condition of the carpet leading into the church. Steve Kenny inquired about the status of the fire suppression system for the kitchen. Father Lemlin noted that there is a review pending with the fire department to determine if the fire suppression system is required under the fire code. It is noted that we only use the kitchen two times per year.

18) GENERAL BUSINESS

Father Lemlin reported that the upgrade of the fire system will be handled by PowerComm at a cost of \$6450.00. Joyful Noise will contribute half of the cost. Heat sensors will be installed in the fall of 2014 at a cost of \$1800-\$2700.

The soil pipe removal in the Parish Center has been delayed until next July. Two toilets on the third floor will remain inoperable. Father Lemlin noted that the leaks in the heating system are in the process of being repaired.

Father Lemlin reported that the Annual Financial Report was submitted to the Finance Council on August 28th and was approved.

On the topic of capital improvements, Father Lemlin noted that the heating system in the church has been completed as well as the roof in the Parish Center, the floor in the church hall and the removal of asbestos. The next projects will be the east windows of the school building and the ansul system in the church kitchen if it is required by the fire code. Also permission from the Finance Council was requested to upgrade the electricity to a 3 phase 400 amp system. This process would take place over the winter. If funds are available air conditioning could be installed in the spring/early summer of next year.

The next meeting date was set for October 15th at 6:30 p.m.

There being no further business, Rita Selby made a motion to adjourn which was seconded by Pat Rose and unanimously approved.