

CHURCH OF CHRIST THE KING
PASTORAL ADVISORY COMMITTEE
MINUTES OF MEETING
OCTOBER 9, 2012

The meeting was opened with a prayer by Deacon Schofield. Members present were: Deacon Bill Schofield, Donna Bosworth, Suzanne Paquette, James O'Leary, Roland Roy, Joseph Calise, and Walter Richardson.

Father Lemlin advised the committee that the installation of the heating system / boiler had been completed. The only remaining item is a test of the water in the heating system to provide a baseline for acidity. There will be ongoing painting and repairs in the church hall. The rebate from National Grid in the amount of \$6000 for the installation of the boilers has been received.

Father Lemlin noted that two trees had been removed from the front of the church property. The trees were older and diseased maples. The trees will be replaced at another time. The arborvitae that were planted near the church and between the church and the rectory will be allowed to grow to about fifteen feet and then topped off. Father Lemlin also reported that the reconditioned range had been delivered and should be installed by the end of October.

On other business, Father Lemlin noted that the items that had been stored on the stage are being removed. The four benches were donated to a woodworking shop to be recycled. There had been no offers by any source to purchase the benches. Also, Father Spina has advised us that the St Mary Parish will no longer send envelopes to Christ the King Church that are placed in the collection basket there on the weekend.

Donna Bosworth reported that everything is going well with the bazaar. She noted that everything always comes together that weekend. Father Lemlin reported that \$2460 had been received in pre-bazaar raffle ticket donations.

Father Lemlin advised the committee that the boilers and church hall floor would be blessed at the 10 a.m. Mass on Sunday. He also reported that he and Roland Roy had met with Ferreira Home Remodeling, Inc. regarding the replacement of the Parish Center Roof. The bid is \$11,331 which will change as there will be an additional charge of \$1100 for ridge vents. Overall the cost is about \$6000 less than anticipated. The work should commence around the second week in November and will take 2-3 days. The shingles are 50 year shingles. The roof project will conclude the capital projects for 2012. Projects will recommence next spring / summer with work in the kitchen.

Father Lemlin reported that there has been a decline in attendance at the Sunday 6 p.m. Mass. The attendance numbers will be evaluated in January and again in May to determine if the Mass is serving a need.

Father Lemlin inquired if committee members had any questions or concerns. Donna Bosworth inquired about the radio station interference that has been coming through the intercom system. Father Lemlin said that the audio people would be coming in on Thursday to track the source of the problem.

Joseph Calise inquired as to how often the water in the heating system is tested. Father Lemlin responded that the system is a closed system and will be checked in eighteen months. Periodic maintenance is required after two years.

Walter Richardson inquired about the thermostats. Father Lemlin answered that the engineers agreed that we could use the reprogrammable thermostats that we already have. There will be a total of 15 thermostats with programmable overrides. Father Lemlin further noted that with the new heating system should provide a fuel savings of about 40%. The old boiler had an efficiency rating in the high 40% range and that the new boiler will have a peak efficiency of 94%.

The next meeting was set for November 13, 2012 at 6:30 p.m.

There being no further business Suzanne Paquette made a motion to adjourn which was seconded by Roland Roy and unanimously approved.