

CHURCH OF CHRIST THE KING
PASTORAL ADVISORY COMMITTEE
MINUTES OF MEETING
OCTOBER 15, 2013

The meeting was opened with a prayer by Deacon Schofield. Members present were James O'Leary, Jeanne Carrier, Patricia Rose, Donna Bosworth, Steven Kenny, Roland Roy, Joseph Calise, Deacon Bill Schofield, and Walter Richardson.

The minutes from the previous meeting were reviewed. Roland Roy made a motion to approve the minutes which was seconded by Jim O'Leary and unanimously approved.

Committee Members then gave reports from the various ministries in which they participate. The reports are as follows:

1) BAZAAR

Father Lemlin noted that a volunteer to be Santa is needed. The raffle returns are about the same as last year so far. Everything else is getting done by the bazaar committee.

2) SCOUTS

Father Lemlin noted that Jim McLellan was unable to attend the meeting. All is going well with the scouts and they recently had a successful event.

3) CHOIR

Roland Roy reported that the choir presently has 13 members and they are working on Christmas music. Choir practice is on Wednesday evenings at 7 p.m. and new members are welcome.

4) LECTORS

Walter Richardson noted that everything is going well and that the lectors are well prepared.

5) GRANDMA'S ATTIC

Father Lemlin reported that he recently met with the overseers of Grandma's Attic and that a mega sale will be held to make room for Christmas items. Sales are going well and we are able to increase our contribution to the local office of Social Service Ministries from \$750 to \$1000 every other month.

6) EUCHARISTIC MINISTERS

Pat Rose reported that everything is going well.

7) MUSIC

Donna Bosworth reported that all is going well. Father Lemlin noted that the attendance at the 6 p.m. Mass is averaging 55 people compared to last year when it was 60 people.

8) BAPTISM

Deacon Schofield noted that a Baptism will be coming up soon.

9) BLOOD DRIVE

Jim O'Leary reported that the next blood drive will be held on January 22, 2014.

10) FAITH FORMATION

Father Lemlin noted that religious education is going well. The older group will be going to a Haunted Labyrinth. Father Lemlin should have firm enrollment numbers by the end of October.

11) MAINTENANCE

Roland Roy reported that Hareld Glass completed the repair work at the front of the church. There had been a leak near the cross.

Roland and Father Lemlin met with McCormick electric regarding the installation of the 3 phase 400 amp electrical service. They chose a spot on the side of the church to install the meter which should not be visible. McCormick Electric will coordinate with National Grid as transformers will be required for the service. Also the conduit in the ground will need to be enlarged.

On October 23rd Roland and Father Lemlin will be picking out the grill for the kitchen. The Fire Marshal noted that the ansul system is not needed for the kitchen.

Father Lemlin reported that the fire alarm has been installed in the school and they are waiting for an inspection. Also the leaks in the heating system have been repaired.

Roland Roy noted that they will be contacting a contractor regarding the windows in the school building. The existing glass blocks will have to be removed as part of the process.

12) CAPITAL CAMPAIGN

Jim O'Leary reported that \$238,716 has been collected so far which is ahead of schedule.

Father Lemlin noted that there is about \$102,000 in outstanding pledges. There is \$50,000 in the bank which will be used for the windows in the school building and the purchase of the grill. Father Lemlin also noted that it is looking better for the air conditioning project. If the project takes place it would involve the installation of condensers outside of the church building and blowers on the interior walls. The air would be cooled up to ten feet.

Father Lemlin also noted that a reserve will be required if it is necessary to upgrade the fire alarms in the church.

13) 25 WEEK CLUB

Father Lemlin reported that the club is still getting new members and that we are a little ahead of last year for total income.

14) FINANCES

Father Lemlin noted that in July the weekly collections were down. Usually the collections total about \$3400 per week, but this July the average was \$2800 per week. Total collections are about \$7000 less than last year at this time. There will be a Finance Committee meeting on November 20th.

If the plantings have to be moved due to the electrical work Shalvey Brothers will take care of that job. The cost of the fire alarm at the school increased from \$6050 to \$10,050 as the state required that the entire job be done at once rather than in phases. Joyful Noise is contributing one half of the expense.

15) NEW BUSINESS

Steve Kenny noted that he recently attended Mass at a church in Pennsylvania. In the church bulletin there was an announcement about a fair for parishioners to learn about various ministries that are available. Father Lemlin noted that he had been involved previously with this type of event and it requires a great deal of planning. If the committee desires to go forward with this next spring or fall would be best.

The next meeting will take place on November 12, 2013 at 6:30 p.m.

There being no further business, Roland Roy made a motion to adjourn which was seconded by Jeanne Carrier and unanimously approved.