

CHURCH OF CHRIST THE KING
PASTORAL ADVISORY BOARD
MINUTES OF MEETING
MAY 31, 2011

The meeting was opened with a prayer by Father Lemlin. Members present were Suzanne Paquette, James O'Leary, Roland Roy, Deacon Bill Schofield, and Walter Richardson.

The minutes of the previous meeting were read by Walter Richardson. There were no questions or comments regarding the minutes and Roland Roy made a motion to approve the minutes which was seconded by James O'Leary. The motion was unanimously approved.

Father Lemlin advised the board that he would be placing a request for additional board members in the church bulletin. Also he noted that the recent May Breakfast had been a great success. There were many favorable responses from those who attended the event. The net proceeds amounted to \$1600.00 and a portion of the proceeds will be used to purchase new eight foot tables. The existing tables are over twenty five years old.

Father Lemlin advised the board that the Finance Council had met on May 25th to review and approve the budget for the 2011-2012 fiscal year. The income figures including weekend collections were lowered to provide a more accurate representation of the Parish's finances. Beginning January 1, 2012 the status of Ray Brien, Irene Slezak, and Terry Benton will be changed from employee to independent contractors. This will result in a cost reduction. The new budget will be balanced.

Father Lemlin also presented to the board a series of minor repairs that the Finance Council had addressed. The list of the maintenance and repairs was attached to the meeting agenda. Father Lemlin provided a status report for each item. Roland Roy inquired about the window project in the school building. He noted that the repair work would have to be coordinated with the Joyful Noise schedule. Father Lemlin noted that it would be best to perform the repairs during the school year. Presently Joyful Noise rents three rooms and uses two as the third provides an additional fire exit. Suzanne Paquette inquired about the landscape reconfiguration behind the rectory. Father Lemlin responded that there been some erosion from water flowing and that a drawing was being worked on to suggest corrections. Also Father Lemlin said that a walkway from the rectory to the side door at the church would be helpful.

On May 1st Father Lemlin noted that eighteen (plus) young people received First Communion. The plus is one or two who received First Communion in the Parish associated with their school. Also he reported that the Parish has raised \$29,000 toward the \$31,000 goal set by the Catholic Charity Appeal.

Father Lemlin next opened the meeting for the topic of concerns / questions. Roland Roy inquired about having another church survey. Father Lemlin responded that his preference would be to wait a year or two in order to let people settle in to the transition.

Roland Roy inquired as to the status of the church population. Father Lemlin responded that 1037 families were registered. He has not gone through the database recently and was not sure as to whether or not inactive members were included.

Father Lemlin noted that there will be no 6 p.m. Sunday Mass until September 11th.

There being no further business, Roland Roy made a motion to adjourn which was seconded by Suzanne Paquette and unanimously approved.

The next meeting will be September 13, 2011.