

CHURCH OF CHRIST THE KING
PASTORAL ADVISORY COMMITTEE
MINUTES OF MEETING
MARCH 19, 2013

The meeting was opened with a prayer by Deacon Schofield. Members present were Roland Roy, Donna Bosworth, James O'Leary, Patricia Rose, Suzanne Paquette, James McLellan, Joseph Calise, Deacon Bill Schofield, Rita Selby and Walter Richardson.

The minutes of the previous meeting were reviewed. Father Lemlin inquired if there were any questions or revisions. There being none James O'Leary made a motion to approve the minutes which was seconded by Rita Selby and unanimously approved.

Father Lemlin noted that the meeting would be approached differently. Members of the committee will provide reports from the various ministries in which they participate. The reports are as follows:

1) BAZAAR

Donna Bosworth reported that there is a good group involved with the organizing of the bazaar and that a workshop will be held on March 26th. The bazaar is scheduled for November 23rd and 24th which is the weekend prior to Thanksgiving. The bazaar committee will use the church bulletin as a way of letting parishioners know of the needs of the committee regarding items to be donated. Father Lemlin noted that the committee will try to start collecting items earlier than in the past.

2) SCOUTS

Jim McLellan reported that the scout troop had been rechartered and that there are presently 33 boy scouts and 34 adult committee members. Six new scouts will be coming in and five scouts will age out in August/September. Scout Sunday has been postponed to April 21st. There will also be a Troop Court of Honor. The scouts are planning a car wash for May 4th and will also help at the May Breakfast. Jim also noted that the cub scouts are looking for a new cub master.

3) CHOIR

Roland Roy reported that the choir currently has fifteen members. Around the holidays the numbers increase to 21-22 members as Regina brings in college and high school students. Roland noted that Regina is doing a great job as music director. The choir practices on Wednesday nights and sometimes on Sunday mornings. The choir could use some more tenors.

4) MAY BREAKFAST

Doris Legault provided a report regarding the May Breakfast. In 2011 268 persons were served and in 2012 321 persons were served. Doris provided a written report that was passed around for committee members to read. The event earned \$2044.00 last year. There are 45 workers and four cooks. The scouts helped to set up, break down and to clean after the event was over. Rochs Market donated the ham and Rochs Fruit and Produce donated the fruit. Also there were donations from parishioners. Doris noted that all of the workers paid for their meals. There will be a meeting in mid-April and the May Breakfast Committee welcomes help from anyone who wants to volunteer.

5) LECTORS

Walter Richardson reported that Mike Bosworth does an excellent job in organizing the lector schedule. Prior to setting up the schedule Mike inquires if any lectors have a conflict with any of the upcoming dates. This helps to avoid scheduling problems. Walter also noted that there are some helpful websites for lector preparation as well as a website for biblical pronunciation. The website addresses are as follows: netministries.org and www.lectorprep.org.

6) GRANDMAS ATTIC

Rita Selby reported that Grandmas Attic is in its fourth year and that people have been very generous by donating items to sell. There are twenty five volunteers and about seventy five customers weekly. The sum of \$61,000 has been earned since Grandmas Attic began. Suzanne Paquette noted that there are many repeat customers. Suzanne reported that the hours on Saturday have been changed with opening at 9 a.m. and closing at 1 pm. The monthly specials have been working well. Father Lemlin remarked that he meets with the executive board four times a year. Jim McLellan said that the scouts can help if additional volunteers are needed.

7) EUCHARISTIC MINISTERS

Patricia Rose reported that having new members that volunteered in January is a help. She also noted that if any Eucharistic Ministers change their e-mail address that they should advise Mike Bosworth. Patricia noted that there should be more uniformity as to approaching the altar by Eucharistic Ministers and where to stand. Perhaps a refresher course is needed. Father Lemlin noted that at each Mass it varies and that he would call for a meeting before the summer.

8) MUSIC

Donna Bosworth reported that Kyla Madonna-Kenney would be providing music for all the Masses at the upcoming weekend. Usually Kyla provides music for the 4 p.m and 6 p.m. Masses as well as at funerals. For the 6 p.m. Mass the music incorporates a contemporary music book. Donna also noted that Kyla has others come in which is a great help.

9) BAPTISM

Deacon Bill Schofield reported that he would be having a Baptism class on Thursday night. There will be a video and he will try to have both parents and godparents attend. He noted that everyone seemed to enjoy the previous class.

10) BLOOD DRIVE

Father Lemlin reported that Jim O'Leary, Debbie Iafrate and Gerry Lefebvre volunteered to handle the blood drive. The next Blood Drive will be held on May 29th. The committee will try to hold four events per year. Jim O'Leary noted that the volunteers will let people in and generally be available to help.

11) FAITH FORMATION

Father Lemlin reported that confirmation will be held at the Cathedral on April 23rd. First Communion will be held on the first Sunday in May. An adult group of 8-12 people meet on Mondays for bible study. Deacon Bill Schofield has been helping out with Baptism.

12) MAINTENANCE

Roland Roy reported that in 2012-2013 the sum of \$169,000 has been spent for various projects. The projects include the boiler replacement, roof replacement, the church hall floor, replacement of the range and tree plantings. All buildings are in good shape. Father Lemlin noted that the (interior) sewer line in the parish center will be replaced this summer.

13) CAPITAL CAMPAIGN

Jim O'Leary reported that as of March 14th the sum of \$340,320 had been pledged. So far \$187,643.44 has been redeemed leaving a balance of \$152,636.56. At the present rate the redemptions may be ahead of schedule. The brick pavers are ready and will be installed by Tom Shalvey and his workers. That work may take place next month. Jim noted that the capital campaign was a great success.

14) TWENTY FIVE WEEK CLUB

Father Lemlin reported that the club will start in June. A mailing will go out in April or May.

15) FINANCE

Father Lemlin reported that the Diocese is reducing the assessment by ½% due to the collections being impacted by bad weather in the winter. Father Lemlin noted that collections are about one week behind due to the inclement weather affecting attendance. Nevertheless the finances are in good shape and the Interparish Loan Fund is being funded. The funds

borrowed from the maintenance fund have been repaid. There should be sufficient funds for the windows in the school building as well as the installation of the ansel system in the kitchen. Those projects should take place in July or August. In about a year the air conditioning project will be evaluated. That will require an upgrade of the electrical system at an estimated cost of \$22-25,000.00. Also rewiring will be evaluated. There is still feedback in the speaker system which is being caused by the electrical wiring acting as an antenna.

16) GENERAL

Father Lemlin reported that a new sign has been ordered for the parish office. There is also a new sign for Grandmas Attic advising of the store times.

NexGen will repair the leaks in the heating system in May. There has been a fuel savings of 74% with the new heating system.

The sign at the front of the church will be repaired. The base needs work.

The Catholic Charity Appeal has set a goal for the church of \$31,000. So far we have met 45% of the goal.

The next meeting will be on April 30, 2013.

There being no further business a motion to adjourn was made by Roland Roy which was seconded by Suzanne Paquette and unanimously approved.