

CHURCH OF CHRIST THE KING
PASTORAL ADVISORY COMMITTEE
MINUTES OF MEETING
JUNE 3, 2014

The meeting was opened with a prayer by Father Lemlin. Members present were James O'Leary, Donna Bosworth, Steven Kenny, Rita Selby, James McLellan, and Walter Richardson. The minutes of the previous meeting were reviewed. Rita Selby made a motion to approve the minutes which was seconded by Donna Bosworth and unanimously approved.

1) SCOUTS

Jim Mc Lellan advised the committee that the scout troop is doing well and the leadership transition is working out. There will be a car wash on Saturday June 7th. The Eagle Court that had been planned for June will now be held in July. The troop will be going to Camp Yawgoog during the last week of July.

2) LECTORS

Father Lemlin advised the committee that Patrick Martin has volunteered to be a lector. Walter Richardson noted that the new schedule is out and all is going well.

3) GRANDMA'S ATTIC

Rita Selby reported that the Grandma's Attic Committee had a meeting with Father Lemlin regarding the flooring project. All items are to be out of the building by the end of June. Father Lemlin noted that the flooring had been purchased and will be installed in the beginning of July.

4) MUSIC

Donna Bosworth noted that all was going well.

5) MAY BREAKFAST

Donna Bosworth reported that 307 or 308 tickets were sold and that the net income was \$2175. About 35 adults assisted with the event including at least 8 persons who had never volunteered previously. Rita Selby noted that the food efficiently came out of the kitchen and that food did not run out. The scouts were a great help. Donna noted that a formal report will be issued in the future.

6) BAPTISM

Father Lemlin reported that there have been a few Baptisms lately and at least two more will be taking place.

7) BLOOD DRIVE

Jim O'Leary reported that the next blood drive will be held on July 30th from 4-6 p.m. They will try to obtain as much advertising as they can including church bulletins and the Kent County Times.

8) CAPITAL CAMPAIGN

Jim O'Leary reported that as of May 28th \$292,375 had been collected leaving an outstanding balance of \$53,896. The monthly redemption rate has stayed the same and most pledges should be redeemed by January or February which is the three year mark.

9) TWENTY FIVE WEEK CLUB

Father Lemlin advised the committee that letters have gone out to parishioners regarding the purchase of twenty five week club tickets.

10) GENERAL BUSINESS

- Father Lemlin advised the committee that the parish center will be closed during the week of July 7th so that the plumbing project can take place. We are presently waiting for the cost of this project. Once that is determined, then plans can be made for painting the rectory. The parish center will be closed to all groups; however, the office will remain open.
- The Catholic Charity Appeal has raised \$26,000. Although this amount is still below the goal of \$32,550, it does represent a slight increase over last year.
- The church sign now has a new frame and support post. If the weather is suitable on Thursday the cement will be poured. The sign will be illuminated with solar lights. The old poles will be used as posts near the driveway with solar lights on them.
- Finances remain tight due to unexpected expenses for the fire alarm in the school building and numerous snow storms. Father Lemlin noted that the Finance Council met on May 21st to review the previous fiscal year and the projected budget for the upcoming fiscal year. The projected budget was approved. It was noted that the decrease in weekly giving is approximately \$220 per week and it appears to coincide with the capital campaign. There was a suggestion regarding the Increased Giving Campaign that we undertake the campaign in the fall, but delay the date for any increases until February. That way the new campaign would coincide with the ending of the Capital Campaign.

The next meeting date was set for Tuesday September 9, 2014.

There being no further business, Jim O'Leary made a motion to adjourn which was seconded by Jim McLellan and unanimously approved.