

CHURCH OF CHRIST THE KING
PASTORAL ADVISORY COMMITTEE
MINUTES OF MEETING
APRIL 14, 2015

The meeting was opened with a prayer by Deacon Bill Schofield. Members present were Rita Selby, Roland Roy, Jim O'Leary, Pat Rose, Deacon Bill Schofield, and Walter Richardson.

The minutes from the previous meeting were reviewed. Jim O'Leary made a motion to approve the minutes which was seconded by Rita Selby and unanimously approved.

1) CHOIR

Roland Roy reported that the choir was busy during Holy week and Easter. Assistance was provided from volunteer students. After First Communion the choir will be off for the summer.

2) LECTORS

Walter Richardson reported that the lectors had additional assignments for Holy week and Easter and were well coordinated and prepared.

3) GRANDMA'S ATTIC

Rita Selby advised the committee that 255 people had been served since the last meeting. People have been very generous with their donations.

4) EUCHARISTIC MINISTERS

Pat Rose noted that there was no new report and all was going well.

5) 4 PM MUSIC

Father Lemlin advised the committee that the 4 PM music is going well.

6) MAY BREAKFAST

Father Lemlin advised the committee that the May Breakfast committee was having a meeting at the same time as the Pastoral Advisory Committee. Preparations are going well and Donna and Doreen are active in seeking donations.

7) BAPTISM

Deacon Bill Schofield reported that there was one Baptism last week and that there will be another in June.

8) BLOOD DRIVE

Jim O'Leary reported that the Blood Drive was held on April 1st and seven donors were accepted.

9) FAITH FORMATION

Father Lemlin advised the committee that classes ended on Sunday. First Communion will be held at the 10 a.m. Mass on May 3rd and Confirmation will take place at the Cathedral at 3 p.m. Bible study will continue in May and will conclude prior to Memorial Day.

10) MAINTENANCE

Father Lemlin reported that Levin Painting should begin painting the rectory sometime in May/June once the weather is warmer. Steve has been attending to some of the preparation work. Max Girouard has provided the names of three companies to seek bids for seal coating the parking lot. When the job commences coordination with Joyful Noise and Grandma's Attic will be required.

11) CAPITAL CAMPAIGN

Jim O'Leary reported that there has not been much change since the last report. The campaign has raised close to \$332,000. Debbie is sending out notices and is keeping the records of payment.

12) TWENTY FIVE WEEK CLUB

Father Lemlin announced that preparations have begun and tickets will be sent out in May or early June. The club will begin in July.

13) FINANCES

Father Lemlin noted that the parish is doing well and the Increased Giving Campaign was very helpful. Collections have increased by \$12,000 over last year at this time.

14) GENERAL BUSINESS

Father Lemlin reported that an energy audit was conducted on April 6th. It was concluded that the lights in the church were not used enough to offset the cost. Also the LED technology at this time is not enough to provide adequate lighting. There will also be a study of the parking lot lighting.

As part of the spring clean up mulch will need to be replaced. Two dead trees need to be removed from the back of the church.

Lolly columns have been installed in the rectory for support.

The final Capital Campaign item is air conditioning for the church proper. Funds from the Capital Campaign will be deposited into the Inter-Parish Loan Fund to earn a higher rate of interest. There will be a separate bookkeeping item for the funds. Father Lemlin will be asking the Finance Committee for approval to add to the fund \$15,000 from general funds. It is estimated that 6-8 heat exchangers will be needed which will cool the air up to ten feet.

Ed McCormick will be installing a separate electrical panel for the kitchen. He should be able to use existing conduit. The three phase has been installed and the meter is in.

Father Lemlin will be requesting approval from the Finance Committee to seek a grant from the Champlin Foundation for an elevator.

The next meeting will be held at 6:30 p.m. on May 26th.

There being no further business Rita Selby made a motion to adjourn which was seconded by Roland Roy and unanimously approved.